

Rebecca Redman

From: John McIver
Sent: 05 March 2015 11:05
To: Paul Walshe
Subject: FW: Linear Tariff proposals

John McIver | Finance & Infrastructure Manager

Parking Services

London Borough of Merton

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From: Paul Atie
Sent: 23 September 2014 15:05
To: John McIver
Cc: Paul Walshe; Jim Rogers; Mario Lecordier; Mitra Dubet; Chris Lee; Mitra Dubet
Subject: RE: Linear Tariff proposals

Hi All,

I agree generally with John's Tariff proposals. However, I would have expected that if the Council is increasing/decreasing the minimum charge of £1.10, it should go across all machines that have that tariff. Therefore the machines in Raynes Park tariff should go up to £1.20 or reduce the rest of those machines that currently charge £1.10 across the Borough in line with £1 proposed for Raynes Park. Applying this principle would increase or reduce the income. More importantly, it would reduce the number of tariffs to 4 and it would be fairer to visitors that use our machine across the Borough.

I know you are just looking to reduce the numbers of tariffs across the Borough but how does the 20 minutes free fit into the proposed tariff bearing in mind that the administration wants to introduce 20 minutes free in the first instant at all shopping parade and then on all pay and display bays.

Regards,

Paul Atie | Senior Engineer
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From: John McIver
Sent: 23 September 2014 12:07
To: Paul Atie
Subject: FW: Linear Tariff proposals

Paul,

Attached copy of the 4 proposals. I also attach a covering email explaining version 4 in a bit more detail.

John

From: Jim Rogers
Sent: 22 September 2014 11:37
To: Chris Lee
Cc: Paul Walshe; Mario Lecordier; John McIver
Subject: Linear Tariff proposals

I attached the incorrect tariff sheet, please see the correct attached sheet.

Jim

From: Jim Rogers
Sent: 22 September 2014 11:11
To: Chris Lee
Cc: Paul Walshe; Mario Lecordier; John McIver
Subject: FW: Linear tariff draft 2014-15.xlsx

Chris,

Following our recent meeting with regard to proposed changes to the Pay and Display tariffs within the borough and the proposal to move towards linear based tariff structures.

Please find attached a list of our current proposals

Forecast 1 looks at increasing some prices above the 10% threshold and reducing others so the cheapest charge in the borough is £0.60 p/h and the most expensive is £4.20 p/h – a total of 7 tariffs.

Forecast 2 looks at reducing prices to a lower denominator of £0.60 if increasing it to the next denominator of £0.60 exceeds the 10% threshold

Forecast 3 looks at having a minimum price of £1.20 p/h and a maximum of £4.20 – a total of 6 tariffs. All prices have been increased to the next denominator of £0.60, regardless of whether or not it exceeds the 10% threshold.

Forecast 4 looks at introducing a minimum rate of £1.20 ph to avoid the 5p tariffs and brings in a minimum rate of £1.00 across the Raynes park area. The tariffs in this plan are brought in following the parking consultation and looks at reducing the on street cost of P&D in town centres. While the initial figures would show a loss of approx. £16k, john has also shown that a 10% increase in P&D costs in 2015/16 would show an increase of approx. £118k at these rates.

In all structures, the more expensive hourly rates will be town centre locations with P&D charges dropping as you move away from these locations and head into more residential areas.

The details of these proposals have been passed to the Traffic and Highways team to review and make comment on in light of plans and projects, particularly in Town centre and shopping parades that may impact on these.

It is proposed that following a review of these tariffs by T&H, any required changes will be made and the details of the tariff structure proposals passed to the appropriate cabinet members for their review as well.

Jim Rogers
Business and Customer Services Manager
Parking Services

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